Request for City Council Committee Action from the Office of IGR/Grants and Special Projects

Date: July 31, 2007

To: Council Member Betsy Hodges, Chair-Intergovernmental Relations Committee

Subject: Second Quarter 2007 Report from the Office of Grants and Special Projects

Recommendation: Receive and file this information

Previous Directives: Regular reports of grant activity should be provided to the committee.

Prepared or Submitted by Matt Bower, 673-2188

Approved by Gene Ranieri, Director-Intergovernmental Relations

Permanent Review Committee (PRC) Approval _____ Not Applicable __X__

Policy Review Group (PRG) Approval _____ Date of Approval ____ Not Applicable __X__

Presenters in Committee: Matt Bower, Project Coordinator

Financial Impact (Check those that apply)

_X_ No financial impact (If checked, go directly to Background/Supporting Information)

___ Action requires an appropriation increase to the ____ Capital Budget or ____ Operating Budget

___ Action provides increased revenue for appropriation increase.

___ Action requires use of contingency or reserves

___ Business Plan: ____ Action is within the plan ____ Action requires a change to plan

___ Other financial impact (Explain):

___ Request provided to department’s finance contact when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information Attached
### 2nd QUARTERLY REPORT
OFFICE OF GRANTS AND SPECIAL PROJECTS
April - June 2007

<table>
<thead>
<tr>
<th>INDICATOR</th>
<th>Same Period APR-JUN 2006</th>
<th>Current Period APR-JUN 2007</th>
<th>Year To Date JAN-JUN 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of applications submitted*</td>
<td>50</td>
<td>21**</td>
<td>39</td>
</tr>
<tr>
<td>Number of successful applications</td>
<td>18</td>
<td>34**</td>
<td>56</td>
</tr>
<tr>
<td>Amount of money applied for</td>
<td>$17,450,691</td>
<td>$36,926,328**</td>
<td>$43,778,874</td>
</tr>
<tr>
<td>Amount awarded</td>
<td>$4,213,326</td>
<td>$6,715,694**</td>
<td>$12,609,313</td>
</tr>
<tr>
<td>Number of Grant Users’ meetings</td>
<td>1</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Number of Grant Users’ participants</td>
<td>12</td>
<td>0</td>
<td>15</td>
</tr>
<tr>
<td>Meetings to discuss funding/grant options</td>
<td>22</td>
<td>21</td>
<td>49</td>
</tr>
</tbody>
</table>

*It is difficult to have an accurate count of the number of grant applications submitted by city departments. This current number is based on reviews of council committee actions and the Grant Review Forms returned to the office.

** The Grants Office has recently updated and refined some of the data in the grants database with regard to tracking grant applications and awards. Thus, these numbers include net numbers that were not been captured in the 1st quarter report.
Second Quarter 2007 Applications/Awards in Relation to City Goals

<table>
<thead>
<tr>
<th>City Goal</th>
<th>Applications</th>
<th>Awards</th>
<th>% of applications</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. A safe place to call home—housing, health and safety</td>
<td>11</td>
<td>20</td>
<td>52</td>
</tr>
<tr>
<td>2. One Minneapolis—equal access, equal opportunity, equal input</td>
<td>1</td>
<td>0</td>
<td>5</td>
</tr>
<tr>
<td>3. Lifelong learning second to none—schools, libraries and innovation</td>
<td>0</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>4. Connected communities—great spaces and places, thriving neighborhoods</td>
<td>3</td>
<td>0</td>
<td>14</td>
</tr>
<tr>
<td>5. Enriched environment—green space, arts, sustainability</td>
<td>4</td>
<td>11</td>
<td>19</td>
</tr>
<tr>
<td>6. A premiere destination—visitors, investment and vitality</td>
<td>2</td>
<td>1</td>
<td>10</td>
</tr>
</tbody>
</table>

Other Activities

- Submitted City’s Consolidated Plan to HUD
- Issued RFP for Housing Opportunities for Persons with AIDS (HOPWA)
- Participated in HOPWA technical assistance session
- Livable Communities Demonstration Account application review/rating
- Oracle/FISCOL implementation focus group
- HUD monitoring of relocation program compliance by City
• Responded to HUD customer service review of its support of City rehab efforts and lead-based paint issues.

• Coordinated local policy meeting of the National League of Cities Energy, Environment and Natural Resources committee

• Sister Cities activities

• Background information research and drafting for potential hosting of Green Party convention

• Stadium Advisory Group meetings

• Minneapolis Sesquicentennial planning

• Tracking federal McKinney-Vento reauthorization legislation in the House (HEARTH Act)

• Tracking federal National Housing Trust Fund proposed legislation

• City of Minneapolis Sustainability Annual Report, wrote Affordable Housing section

• Reviewed 29 Consolidated Plan consistency certifications; 16 LCDA/LHIA certifications